



## **Class Size Reduction Background Info**

Planning and oversight Meeting

11/12/24

# Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.



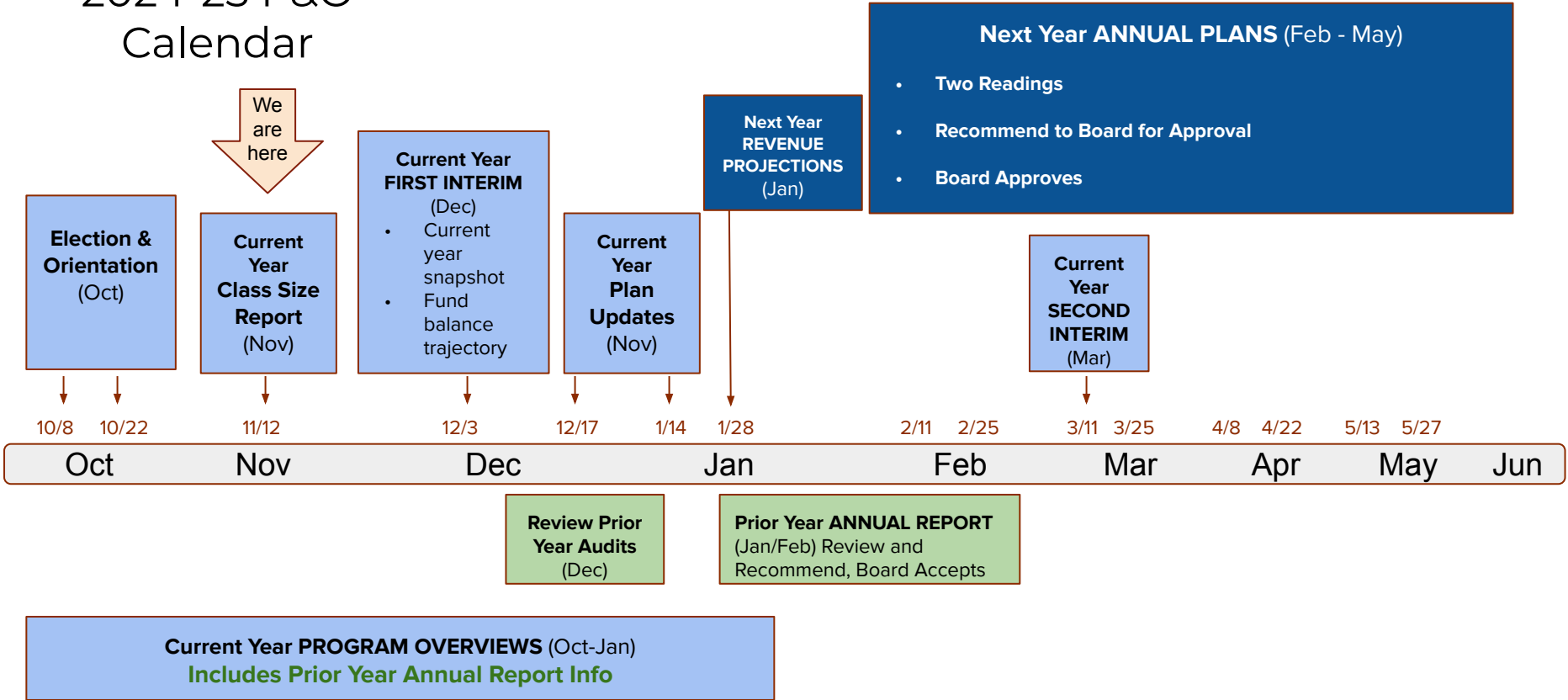
**Equity**

**Excellence**

**Enrichment**


**Engagement**

# 2024-25 P&O Calendar



# Measure E1 Framework

## BSEP Resources

|   |            |
|---|------------|
| <b>High Quality Instruction</b>   | <b>66%</b> |
|  Class Size Reduction<br>Support for Teaching: |            |
| <i>Professional Development</i>   |            |
| <i>Program Evaluation</i>   |            |
| <i>Classroom Support</i>  |            |
| <i>Expanded Course Offerings</i>  |            |

|                                  |            |
|----------------------------------|------------|
| <b>Essentials for Excellence</b> | <b>27%</b> |
| School Site Programs             | 10.25%     |
| Libraries                        | 7.25%      |
| Music/VAPA                       | 6.25%      |
| Instructional Technology         | 3.25%      |

|                                  |           |
|----------------------------------|-----------|
| <b>Effective Student Support</b> | <b>7%</b> |
| Student Achievement Strategies   |           |
| Counseling and Behavioral Health |           |

|  |                       |
|--|-----------------------|
| Measure Oversight, Communication,<br>and Translation | 2.5%* of net receipts |
|--|-----------------------|



\*Measure H includes an increase of .05%

# Class Size Reduction Goals

## Measure Language on Class Size Goals

**High Quality Instruction:** Small Class Sizes; Professional Development; Classroom Support; Program Evaluation; Expanded Course Offerings

- Sixty-six percent (66%) of the Available Revenues shall be dedicated annually to reducing class sizes at all District-operated K-12 schools, and may also be allocated to provide funding for professional development, classroom support, program evaluation, and expanded course offerings.
- It is the intent of this Measure to reduce Average Class Sizes in **K-5 to a goal of 23:1 as a school-wide average.** The District operated elementary school Average Class Sizes shall achieve the goal of school-wide averages of 23:1.
- The goals for Average Class Sizes to be achieved with these revenues shall be **28:1 for the secondary schools, and 18:1 for continuation school programs.**
- "Average Class Size" shall mean the District-wide average of the enrollment at each grade level in all K-12 classrooms, excluding physical education. After elementary class-size balancing has been fully implemented, "Average Class Size" shall mean school-wide averages for the elementary grades and District-wide averages for secondary grades, with the exception of physical education classes, which may be larger.

| <b>Grades K-5</b><br><br><b>23:1</b>   | <b>Grades 6-12</b><br><br><b>28:1</b> | <b>Continuation School Programs</b><br><br><b>18:1</b> |
|--|---------------------------------------|--|
| <ul style="list-style-type: none"> <li>• District Wide - by grade</li> <li>• School Wide</li> <li>• Zone Wide - By Grade*</li> </ul> | District Wide - by grade              | Berkeley Technical Academy                             |



\*BFT Contract includes requirement of 23:1 per grade across elementary zones and a cap on grade size of 27:1

# BUSD Elementary Zones

| <b>Northwest Zone</b>  | <b>Central Zone</b>   | <b>Southeast Zone</b>   |
|--|---|---|
| <ul style="list-style-type: none"><li>● Ruth Acty</li><li>● Rosa Parks</li><li>● Thousand Oaks</li></ul> | <ul style="list-style-type: none"><li>● Berkeley Arts Magnet</li><li>● Cragmont</li><li>● Oxford</li><li>● Washington</li></ul> | <ul style="list-style-type: none"><li>● Emerson</li><li>● John Muir</li><li>● Sylvia Mendez</li><li>● Malcolm X</li></ul> |