



## Superintendents Budget Advisory Committee Meeting

Wednesday, November 13 · 4:00 – 5:30pm

Time zone: America/Los\_Angeles

Google Meet joining info

Video call link: <https://meet.google.com/bsb-kibz-mzp>

Or dial: (US) +1 413-853-2532 PIN: 484 121 528#

More phone numbers: <https://tel.meet/bsb-kibz-mzp?pin=8055860165286>

## Agenda

### Welcome and Member Roll Call

- *Public Comments - not to exceed 15 minutes*

### Understand Current Budget Climate (BUSD and Beyond)

### Preview BUSD Draft Target 2025-2026 and beyond

- Understand what informs the Target

### Moving Towards the Target

- Understand BUSD Budget Balancing Strategies
- Understand BUSD Budget Balancing Process

### Align around Key Data Points

- Compare to other districts (earnings and revenues)

### Closing Moves & Next Steps