



## **Class Size Reduction Background Info**

Planning and oversight Meeting

11/4/25

# Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.



**Equity**

**Excellence**

**Enrichment**

**Engagement**

# P&O Annual Calendar

Prior Year

Current Year

Next Year

**Oct**

14, 28

**Current Year**

Election & Orientation

**Nov**

4

**Current Year**

Class Size Report

**Dec**

9

**Current Year**

First Interim Report

**Jan**

13, 27

**Feb**

10, 24

**Mar**

10, 24

**Current Year**

Second Interim Report

**Apr**

7, 21

**May**

12, 26

**Jun**

## PROGRAM OVERVIEWS

Snapshot of **Current Year** Activities and Updates

## Next Year's REVENUE PROJECTIONS

Based on Bay Area CPI Allocations by Resource Allocations to Sites

## PROGRAM OVERVIEWS

Prior year Annual Report Info :

Revenue & Expenses, Program Activities, Most Recent Data

## ANNUAL REPORT

(One Doc)

Review and Recommend

**Review Prior Year Audits**

## Next Year's ANNUAL PLANS

- P&O Two Readings (Activities, Budget and Data)
- Recommend to Board for Approval
- Board Approval

# Measure H Framework

## BSEP Resources

BSEP Measure H



<b>BSEP Measure H of 2024 Framework</b>	
<b>High Quality Instruction</b>	<b>66%</b>
Class Size Reduction	
Support for Teaching:	
<i>Professional Development</i>	
<i>Program Evaluation</i>	
<i>Classroom Support</i>	
<i>Expanded Course Offerings</i>	
<b>Essentials for Excellence</b>	<b>27%</b>
School Site Programs	10.25%
Libraries	7.25%
Music/VAPA	6.25%
Instructional Technology	3.25%
<b>Effective Student Support</b>	<b>7%</b>
Student Achievement Strategies	Share 7%
Counseling and Behavioral Health	
Measure Oversight, Communication, and Translation	2.5% of net receipts

# Class Size Reduction Goals

## Measure Language on Class Size Goals

**High Quality Instruction:** Small Class Sizes; Professional Development; Classroom Support; Program Evaluation; Expanded Course Offerings

- Sixty-six percent (66%) of the Available Revenues shall be dedicated annually to reducing class sizes at all District-operated K-12 schools, and may also be allocated to provide funding for professional development, classroom support, program evaluation, and expanded course offerings.
- It is the intent of this Measure to reduce Average Class Sizes in **K-5 to a goal of 23:1 as a school-wide average.** The District operated elementary school Average Class Sizes shall achieve the goal of school-wide averages of 23:1.
- The goals for Average Class Sizes to be achieved with these revenues shall be **28:1 for the secondary schools, and 18:1 for continuation school programs.**

<b>Grades K-5</b>  <b>23:1</b>	<b>Grades 6-12</b>  <b>28:1</b>	<b>Continuation School Programs</b>  <b>18:1</b>
<ul style="list-style-type: none"> <li>• District Wide - by grade</li> <li>• School Wide</li> <li>• Zone Wide - By Grade*</li> </ul>	District Wide - by grade	Berkeley Technical Academy

\*BFT Contract includes requirement of 23:1 per grade across elementary zones and a cap on grade size of 27:1

# BUSD Elementary Zones

<b>Northwest Zone</b>	<b>Central Zone</b>	<b>Southeast Zone</b>
<ul style="list-style-type: none"><li>● Ruth Acty</li><li>● Rosa Parks</li><li>● Thousand Oaks</li></ul>	<ul style="list-style-type: none"><li>● Berkeley Arts Magnet</li><li>● Cragmont</li><li>● Oxford</li><li>● Washington</li></ul>	<ul style="list-style-type: none"><li>● Emerson</li><li>● John Muir</li><li>● Sylvia Mendez</li><li>● Malcolm X</li></ul>

Thank you