

P&O Annual Calendar

Prior Year

Current Year

Next Year

Oct

14, 28

Current Year

Election & Orientation

Nov

4

Current Year

Class Size Report

Dec

9

Jan

13

Current Year

First Interim Report

Feb

10, 24

Mar

10, 24

Current Year

Second Interim Report

Apr

7, 21

May

12, 26

Jun

PROGRAM OVERVIEWS

Snapshot of **Current Year** Activities and Updates

Prior year Annual Report Info :

Revenue & Expenses, Program Activities, Most Recent Data

Next Year's REVENUE PROJECTIONS

Based on Bay Area CPI Allocations by Resource

ANNUAL REPORT (One Doc)


Review and Recommend

Review Prior Year Audits

Next Year's ANNUAL PLANS

- P&O Two Readings (Activities, Budget and Data)
- Recommend to Board for Approval
- Board Approval

Upcoming P&O Meeting Dates and Items (As of 1-13-26)

Jan 13 	Information: Program Overview - <i>Professional Development, Student Achievement Strategies, Classroom Support</i>
Jan 27	Information: Program Overview - <i>High Quality Instruction Class Size Reduction/BSEP Teacher Template, Site Program Funds, BSEP & BERRA Educator Recruitment, Retention & Development,</i> Information: Summary of First Interim Fiscal Report for 2025-26
Feb 10	Discussion: 2024-25 BSEP and BERRA Annual Report Information: 2026-27 Annual Plan Process and Materials Information: BSEP & BERRA 2026-27 COLA & Revenue Projection
Feb 24	Action: 2024-25 BSEP and BERRA Annual Report Discussion: Recommendation for BSEP Funds in FY 2026-27 HQI: Class Size Reduction (BSEP Teacher Template)
Mar 10	Action: Recommendation for BSEP Funds in FY 2026-27 HQI Class Size Reduction: Teacher Template Discussion: Recommendation for BSEP Funds in FY 2026-27: Program Evaluation, Expanded Course Offerings, Counseling & Behavioral Health Information: 2026-27 BSEP Site Fund Allocations

Upcoming P&O Meeting Dates and Items (As of 1-13-26)

Mar 24	<p>Action: Recommendation for BSEP Funds in FY 2026-27: Program Evaluation, Expanded Course Offerings, Counseling & Behavioral Health</p> <p>Discussion: Recommendation for BSEP Funds in FY 2026-27: Music/Visual and Performing Arts (VAPA), Libraries, Instructional Technology</p>
Apr 7	<p>Action: Recommendation for BSEP Funds in FY 2026-27: Music/Visual and Performing Arts (VAPA), Libraries, Instructional Technology</p> <p>Discussion: Recommendation for BSEP & BERRA Funds in FY 2026-27: Communication, Translation & Measure Oversight; Educator Recruitment, Retention & Development</p> <p>Information: 2024-25 BSEP & BERRRA Audits</p>
Apr 21	<p>Action: Recommendation for BSEP and BERRA Funds in FY 2026-27: Communication, Translation & Measure Oversight; Educator Recruitment, Retention & Development</p> <p>Discussion: Recommendation for BSEP Funds in FY 2026-27: Professional Development, Student Achievement Strategies, Classroom Support</p> <p>Information: Summary of Second Interim Fiscal Report for 2025-26</p>
May 12	<p>Action: Recommendation for BSEP Funds in FY 2026-27: Professional Development, Student Achievement Strategies, Classroom Support</p> <p>Action: P&O Update/Statement to Board</p>

Upcoming P&O Meeting Dates and Items (As of 1-13-26)

May 20	School Board Meeting	2026-27 BSEP Plans for approval - Professional Development, Program Evaluation, Expanded Course Offerings, Classroom Support, Student Achievement, Counseling, Library, Music/VAPA, Instructional Technology 2026-27 BSEP and BERRA Plans for approval - Communication, Translation & Measure Oversight; Educator Recruitment, Retention & Development
May 26	P&O Meeting	Information: BSEP 2026-27 Site Program Funds Discussion: 2025-26 Year Reflection & End of Year Survey
May 28	District Joint Committee Appreciation Event	6:00 - 8:00 In-Person Location TBD
June 3	School Board Meeting	Consolidated School Plans FY 2026-27 (includes BSEP Site Fund Plans)