

BERKELEY UNIFIED SCHOOL DISTRICT

Measure H - FY 2026-27 Budg Devt (36)

v2026-02-24

GRADE LEVEL	ENROLLMENT BY GRADE	STAFFING CLASS SIZE	GENERAL		Meas. H	Meas. E1	Meas. E1
			FUND *		CSR	Necessary	CSR
			FTE	FTE	FTE	FTE	FTE
ELEMENTARY SCHOOL STUDENTS			36 :1		18 :1		
TK	359		9.97		9.97		-0.94
			36 :1		22.4 :1		
Kindergarten	623		17.31		10.5		2.19
			36 :1		22.65 :1		
Grade 1	578		16.06		9.46		
- Release Time and adjustment			2.57		1.51		1.72
			36 :1		22.9 :1		
Grade 2	587		16.31		9.32		
- Release Time and adjustment			2.61		1.49		2.75
			36 :1		23 :1		
Grade 3	625		17.36		9.81		
- Release Time			2.78		1.57		
3 Adjustments							0.96
			36 :1		23 :1		
Grade 4	617		17.14		9.69		
- Release Time ** and adjustment			2.74		1.55		1.68
			36 :1		23 :1		
Grade 5	654		18.17		10.26		
- Release Time **			2.91		1.64		
5 Adjustments							0.66
	K-5 TOTAL		125.93		76.77		9
			36 :1		18 :1		85.77
Grade K-5 Special	12		0.33		0.34		0.34
Release time Special Day Class			0.05		0.05		0.05
MIDDLE SCHOOL			36 :1		28 :1		
Grade 6	644		17.89		5.11		
- Release Time			3.58		1.02		
Grade 6 Necessary Adjustment							1.2
			36 :1		28 :1		
Grade 7	685		22.83		6.53		
Grade 8	672		22.4		6.4		
Grade 7-8 Adjustments							0.44
	6-8 TOTAL		66.7		19.06		1.64
			36 :1		18 :1		20.7
Grade 6-8 Special	8		0.27		0.26		0.26
Release time Special Day Class			0.05		0.05		0.05
HIGH SCHOOL ***			36 :1		28 :1		
Grade 9	718		23.94		6.84		
Grade 10	768		25.59		7.31		
Grade 11	711		23.69		6.77		
Grade 12	676		22.54		6.43		27.35
			36 :1		18 :1		
Grade 9-12 Special	23		0.77		0.76		0.76
BTA	77		2.57		2.56		2.56
Grade 9-12 Adjustments							0.15
	TOTAL 9-12		99.1		30.67		30.82

