

PLANNING & OVERSIGHT COMMITTEE MINUTES
January 27, 2026

P&O Committee Members Present

Chilezie Nnadi, *Arts Magnet*

Jaclyn Goudie, *John Muir*

Hanna Melnick, *Oxford*

Pia Victor, *Ruth Acty*

Bashir Agah, *Sylvia Mendez*

Jack Halperin, *Thousand Oaks*

Lisa Arteca, *Washington*

Barbara Krishna Stuart, *Longfellow*

Chris Rauen, *Longfellow*

Rashad Andrews, *Berkeley High*

Vicki Davis, *Berkeley High*

Tanzia Mucker, *Berkeley High*

Alaysha Thompson, *Independent Study*

P&O Committee Members Absent*:

Norma Stowe, *Early Childhood Education*

Subhadeep Sarker, *Malcolm X*

Matt Lehman, *King Middle School*

Nicole Chabot, *Berkeley High*

Jules Droz, *Berkeley High*

Aaron Glimme, *Berkeley High*

Jocelyn Foreman, *Berkeley Technology Academy*

**Alternates and co-reps are not marked absent if another rep is present. Currently there is not yet elected representation from Cragmont, Emerson, or Rosa Parks Elementaries, or Willard Middle School.*

Visitors, School Board Directors, Union Reps, and Guests:

Mildred Scherr, *BCCE Vice President*

BUSD Staff:

Kathy Fleming, *Director of Local Resources*

Samantha Tobias-Espinosa, *Assistant Superintendent of Human Resources*

Craig Kaufman, *Budget Analyst II*

Danielle Perez, *BSEP Program Specialist*

1. Call to Order

The meeting was held online via Google Meet. At 6:35 p.m. Chairperson Davis called the meeting to order.

2. Establish the Quorum/Approve the Agenda

The quorum was not initially established with 7 voting members present, later increased to 13. Director Fleming amended the [agenda](#) to remove Plan Updates from item #13; Plan Updates will be brought at the next meeting. Once quorum was reached, the amended agenda was approved after item #5, by unanimous consent.

3. Chairpersons' Comments

Nicole Chabot and Vicki Davis

Co-Chair Davis provided comments.

4. Public Comment

There was no public comment.

5. Director of Local Resources Comments

Kathy Fleming, Director of Local Resources

Director Fleming provided comments.

6. Approval of Minutes

January 13, 2026

Co-Chair Davis asked if there were any corrections to the [Draft January 13, 2026 P&O Meeting Minutes](#), none were offered. The 1.13.26 P&O Meeting Minutes were approved by unanimous consent.

7. Joint Committee Meeting and Superintendent's Budget Advisory Committee Updates

Vicki Davis

Co-Chair Davis provided updates from the last Joint Committee and SBAC meetings.

8. Superintendent's Budget Advisory Committee (SBAC) Representative Alternates Election

Vicki Davis

Co-Chair Davis asked for nominees to serve as alternate representatives from the P&O to the SBAC. Reps. Melnick and Mucker self-nominated to serve as alternate representatives to the SBAC; Rep. Goudie moved to elect the slate, Rep. Agah seconded, the slate of alternates were approved unanimously.

9. Program Overview: BERRA Educator Recruitment, Retention, & Development Program Overview

Samantha Tobias-Espinosa

Assistant Superintendent presented the [BERRA Educator Recruitment, Retention, & Development Program Overview](#).

10. Program Overview: BSEP Site Program Funds

Danielle Perez

Ms. Perez presented the [BSEP Site Program Fund Program Overview](#).

11. Program Overview: BSEP High Quality Instruction, Class Size Reduction

Kathy Fleming

Director Fleming presented the [BSEP High Quality Instruction and Class Size Reduction Program Overview](#).

12. BSEP & BERRA 2026-27 COLA and Revenue Projection

Kathy Fleming

Director Fleming presented the [BSEP & BERRA 2026-27 Draft Revenue Projections](#).

13. Summary of 2025-26 First Interim Fiscal Report

Kathy Fleming

Director Fleming presented the [BSEP & BERRA 2025-26 DRAFT First Interim Fiscal Reports](#).

14. For the Good of the Order

The committee discussed the question and answer structure for presentations.

12. Adjournment

The meeting was adjourned by unanimous consent at 8:16 p.m.