

**PLANNING & OVERSIGHT COMMITTEE MINUTES**  
**January 27, 2026**

**P&O Committee Members Present**

Chilezie Nnadi, *Arts Magnet*

Jaclyn Goudie, *John Muir*

Hanna Melnick, *Oxford*

Pia Victor, *Ruth Acty*

Bashir Agah, *Sylvia Mendez*

Jack Halperin, *Thousand Oaks*

Lisa Arteca, *Washington*

Barbara Krishna Stuart, *Longfellow*

Chris Rauen, *Longfellow*

Rashad Andrews, *Berkeley High*

Vicki Davis, *Berkeley High*

Tanzia Mucker, *Berkeley High*

Alaysha Thompson, *Independent Study*

**P&O Committee Members Absent\*:**

Norma Stowe, *Early Childhood Education*

Subhadeep Sarker, *Malcolm X*

Matt Lehman, *King Middle School*

Nicole Chabot, *Berkeley High*

Jules Droz, *Berkeley High*

Aaron Glimme, *Berkeley High*

Jocelyn Foreman, *Berkeley Technology Academy*

*\*Alternates and co-reps are not marked absent if another rep is present. Currently there is not yet elected representation from Cragmont, Emerson, or Rosa Parks Elementaries, or Willard Middle School.*

**Visitors, School Board Directors, Union Reps, and Guests:**

Mildred Scherr, *BCCE Vice President*

**BUSD Staff:**

Kathy Fleming, *Director of Local Resources*

Samantha Tobias-Espinosa, *Assistant Superintendent of Human Resources*

Craig Kaufman, *Budget Analyst II*

Danielle Perez, *BSEP Program Specialist*

**1. Call to Order**

The meeting was held online via Google Meet. At 6:35 p.m. Chairperson Davis called the meeting to order.

**2. Establish the Quorum/Approve the Agenda**

The quorum was not initially established with 7 voting members present, later increased to 13. Director Fleming amended the [agenda](#) to remove Plan Updates from item #13; Plan Updates will be brought at the next meeting. Once quorum was reached, the amended agenda was approved after item #5, by unanimous consent.

**3. Chairpersons' Comments**

*Nicole Chabot and Vicki Davis*

Co-Chair Davis provided comments.

**4. Public Comment**

There was no public comment.

**5. Director of Local Resources Comments**

*Kathy Fleming, Director of Local Resources*

Director Fleming provided comments.

**6. Approval of Minutes**

*January 13, 2026*

Co-Chair Davis asked if there were any corrections to the [Draft January 13, 2026 P&O Meeting Minutes](#), none were offered. The 1.13.26 P&O Meeting Minutes were approved by unanimous consent.

**7. Joint Committee Meeting and Superintendent's Budget Advisory Committee Updates**

*Vicki Davis*

Co-Chair Davis provided updates from the last Joint Committee and SBAC meetings.

**8. Superintendent's Budget Advisory Committee (SBAC) Representative Alternates Election**

*Vicki Davis*

Co-Chair Davis asked for nominees to serve as alternate representatives from the P&O to the SBAC. Reps. Melnick and Mucker self-nominated to serve as alternate representatives to the SBAC; Rep. Goudie moved to elect the slate, Rep. Agah seconded, the slate of alternates were approved unanimously.

**9. Program Overview: BERRA Educator Recruitment, Retention, & Development Program Overview**

*Samantha Tobias-Espinosa*

Assistant Superintendent presented the [BERRA Educator Recruitment, Retention, & Development Program Overview](#).

**10. Program Overview: BSEP Site Program Funds**

*Danielle Perez*

Ms. Perez presented the [BSEP Site Program Fund Program Overview](#).

**11. Program Overview: BSEP High Quality Instruction, Class Size Reduction**

*Kathy Fleming*

Director Fleming presented the [BSEP High Quality Instruction and Class Size Reduction Program Overview](#).

**12. BSEP & BERRA 2026-27 COLA and Revenue Projection**

*Kathy Fleming*

Director Fleming presented the [BSEP & BERRA 2026-27 Draft Revenue Projections](#).

**13. Summary of 2025-26 First Interim Fiscal Report**

*Kathy Fleming*

Director Fleming presented the [BSEP & BERRA 2025-26 DRAFT First Interim Fiscal Reports](#).

**14. For the Good of the Order**

The committee discussed the question and answer structure for presentations.

**12. Adjournment**

The meeting was adjourned by unanimous consent at 8:16 p.m.