

**Superintendent's Budget Advisory Committee
Agenda**

- Governor's January Budget
 - School Services Perspective
 - Capital Advisors Perspective
- Impact to BUSD's budget
 - Multi-Year Projections
- Small Group Discussion and Questions (15 minutes)
- Contribution Transfers from the General Fund
 - Self-Insurance Fund
 - Cafeteria Fund
 - Special Education
- Discussion
 - Next Meetings: Thursday, February 19, 2026 4:30-6pm