

Superintendent's Budget Advisory Committee
Agenda
February 18, 2026

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Revenue Outlook Update

State Funding and Proposition 98

- Current status of the Proposition 98 minimum guarantee
- Existing shortfall in funding
- Early indicators of potential additional State revenue
- Timing and conditions shaping planning and decision making

Federal Funding

- Recent changes and updates
- Known impacts on district funding
- Areas that remain uncertain

Expiring and Reduced Funding Sources (Continued from January 27 Meeting)

- Review of expiring grants
- Reduced or one-time funding sources
- Implications for sustainability
- Considerations for upcoming budget balancing conversations