

**BSEP Measure H Resource 0852  
Site Program Fund Allocations  
FY 2026-27**

		<b>BSEP</b>	<b>BSEP Measure H</b>
		<b>Enrollment</b>	<b>Site Allocation (Per Pupil)</b>
<b>LOC</b>	<b>SCHOOL SITES</b>		<b>\$ 450</b>
<b>112</b>	Cragmont	<b>292</b>	\$ 131,400
<b>113</b>	Emerson	<b>292</b>	\$ 131,400
<b>116</b>	Ruth Acty	<b>409</b>	\$ 184,050
<b>118</b>	Sylvia Mendez	<b>373</b>	\$ 167,850
<b>119</b>	Oxford	<b>254</b>	\$ 114,300
<b>120</b>	Thousand Oaks	<b>362</b>	\$ 162,900
<b>121</b>	Washington	<b>411</b>	\$ 184,950
<b>123</b>	Arts Magnet	<b>411</b>	\$ 184,950
<b>124</b>	Rosa Parks	<b>399</b>	\$ 179,550
<b>126</b>	Malcolm X	<b>513</b>	\$ 230,850
<b>128</b>	John Muir	<b>306</b>	\$ 137,700
	<b>Total K-5 Schools</b>	<b>4,022</b>	<b>\$ 1,809,900</b>
<b>127</b>	Longfellow	<b>505</b>	\$ 227,250
<b>131</b>	Willard	<b>602</b>	\$ 270,900
<b>132</b>	King	<b>876</b>	\$ 394,200
	<b>Total 6-8 Schools</b>	<b>1,983</b>	<b>\$ 892,350</b>
<b>135</b>	Independent Study	<b>150</b>	\$ 67,500
<b>136</b>	BTA	<b>150</b>	\$ 67,500
<b>137</b>	BHS	<b>3,279</b>	\$ 1,475,550
	<b>Total 9-12 Schools</b>	<b>3,579</b>	<b>\$ 1,610,550</b>
<b>262</b>	Early Childhood (Pre-K, PD)	<b>300</b>	\$ 135,000
	<b>Total Pre-K</b>	<b>300</b>	<b>\$ 135,000</b>
	<b>TOTAL DISTRICT</b>	<b>9,884</b>	<b>\$ 4,447,800</b>

*The allocations for BTA and BIS are based on a agreed-upon enrollment of 150*

*The Pre-K allocation is based on an agreed-upon enrollment of 300*

*Allocations based on Fall 2025 CalPADS Enrollment Numbers*