

PLANNING & OVERSIGHT COMMITTEE MINUTES
March 10, 2026

P&O Committee Members Present

Chilezie Nnadi, *Arts Magnet*

Hanna Melnick, *Oxford*

Pia Victor, *Ruth Acty*

Bashir Agah, *Sylvia Mendez*

Jack Halperin, *Thousand Oaks*

Lisa Arteca, *Washington*

Nicole Chabot, *Berkeley High*

Vicki Davis, *Berkeley High*

Jules Droz, *Berkeley High*

Aaron Glimme, *Berkeley High*

Tanzia Mucker, *Berkeley High (Alt)*

Tamara Mays, *Independent Study*

P&O Committee Members Absent*:

Norma Stowe, *Early Childhood Education*

Kartikay Mehrotra, *John Muir*

Subhadeep Sarker, *Malcolm X*

Matt Lehman, *King Middle School*

Barbara Krishna Stuart, *Longfellow*

Chris Rauen, *Longfellow*

Alaysha Thompson, *Independent Study*

Jocelyn Foreman, *Berkeley Technology Academy*

**Alternates and co-reps are not marked absent if another rep is present. Currently there is not yet elected representation from Cragmont, Emerson, or Rosa Parks Elementaries, or Willard Middle School.*

Visitors, School Board Directors, Union Reps, and Guests:

BUSD Staff:

Kathy Fleming, *Director of Local Resources*

Samantha Tobias-Espinosa, *Assistant Superintendent of Human Resources*

Joya Balk, *Director of Categorical Programs and Special Projects*

Lena Sweeney, *Director of Research, Evaluation, and Assessment*

Rosina Keren, *BUSD Mental Health Services Coordinator*

Craig Kaufman, *Budget Analyst II*

Danielle Perez, *BSEP Program Specialist*

1. Call to Order

The meeting was held online via Google Meet. At 6:32 p.m. Chairperson Davis called the meeting to order.

2. Establish the Quorum/Approve the Agenda

The quorum was initially established with 10 voting members present, later increased to 11. The [agenda](#) was approved by unanimous consent.

3. Chairpersons' Comments

Nicole Chabot and Vicki Davis

Co-Chairs Davis and Chabot provided comments.

4. Public Comment

There was no public comment.

5. Director of Local Resources Comments

Kathy Fleming, Director of Local Resources

Director Fleming provided comments.

6. Approval of Minutes

January 27, 2026

Co-Chair Davis asked if there were any corrections to the [Draft February 24, 2026 P&O Meeting Minutes](#), none were offered. The 2.24.26 P&O Meeting Minutes were approved by unanimous consent.

7. SBAC Meeting Updates

Nicole Chabot, Vicki Davis, Tanzia Mucker, Hanna Melnick

Reps. Davis and Chabot provided updates from the most recent Superintendent's Budget Advisory Meeting.

8. 2026-27 BSEP & BERRA Annual Plan Process and Timeline

Kathy Fleming

Director Fleming presented [updated Annual Plan Process and Timeline slides](#).

9. Recommendation for BSEP Funds in 2026-27: High Quality Instruction: Class Size Reduction Teacher Template

Kathy Fleming

Director Fleming presented the [Recommendation for BSEP Funds in 2026-27 for BSEP HOI Class Size Reduction](#).

Rep. Chabot motioned to approve recommending the [2026-26 BSEP HOI Class Size Reduction](#), Rep. Melnick seconded; the 2026-27 BSEP Teacher Template was approved with 11 yes votes, 0 no votes, and 0 abstentions.

10. Recommendation for BSEP Funds in 2026-27: Program Evaluation

Lena Sweeney

Director Sweeney presented [2026-27 BSEP Program Evaluation Annual Plan](#) and [overview slides](#).

11. Recommendation for BSEP Funds in 2026-27: Counseling & Behavioral Health

Kathy Fleming, Rosina Keren

Director Fleming and Ms. Keren presented the [2026-27 BSEP Counseling & Behavioral Health Annual Plan](#) and [overview slides](#).

12. 2026-27 BSEP Site Program Fund Allocations

Danielle Perez

Ms. Perez presented the [2026-27 BSEP Site Program Fund Allocations](#).

13. For the Good of the Order

The committee discussed SBAC and Board meeting information.

14. Adjournment

The meeting was adjourned by unanimous consent at 8:10 p.m.