

PLANNING & OVERSIGHT COMMITTEE MINUTES
March 24, 2026

P&O Committee Members Present

Chilezie Nnadi, *Arts Magnet*
Kartikay Mehrotra, *John Muir*
Subhadeep Sarker, *Malcolm X*
Hanna Melnick, *Oxford*
Bashir Agah, *Sylvia Mendez*
Jack Halperin, *Thousand Oaks*
Lisa Arteca, *Washington*

Chris Rauen, *Longfellow*
Nicole Chabot, *Berkeley High*
Jules Droz, *Berkeley High*
Vicki Davis, *Berkeley High*
Aaron Glimme, *Berkeley High*
Alaysha Thompson, *Independent Study*
Tamara Mays, *Independent Study*

P&O Committee Members Absent*:

Norma Stowe, *Early Childhood Education*
Pia Victor, *Ruth Acty*
Matt Lehman, *King Middle School*

Barbara Krishna Stuart, *Longfellow*
Jocelyn Foreman, *Berkeley Technology Academy*

**Alternates and co-reps are not marked absent if another rep is present. Currently there is not yet elected representation from Cragmont, Emerson, or Rosa Parks Elementaries, or Willard Middle School.*

Visitors, School Board Directors, Union Reps, and Guests:

BUSD Staff:

Kathy Fleming, *Director of Local Resources*
Craig Kaufman, *Budget Analyst II*
Jessica Lee, *Coordinator of Library Services*
Max Eissler, *Director of Technology*
Rosina Keren, *BUSD Mental Health Services Coordinator*
Lauren Combs, *Manager of Visual and Performing Arts*
Chris Albeck, *Director of Curriculum and Instruction*

1. Call to Order

The meeting was held online via Google Meet. At 6:40 p.m. Chairperson Davis called the meeting to order.

2. Establish the Quorum/Approve the Agenda

The quorum was not initially established with 9 voting members present, later increased to 13. The [agenda](#) was approved by unanimous consent.

3. Chairpersons' Comments

Nicole Chabot and Vicki Davis

Co-Chair Davis provided comments.

4. Public Comment

There was no public comment.

5. Director of Local Resources Comments

Kathy Fleming, Director of Local Resources

Director Fleming provided comments.

6. Approval of Minutes

January 27, 2026

Co-Chair Davis asked if there were any corrections to the [Draft March 10, 2026 P&O Meeting Minutes](#), none were offered. The 3.10.26 P&O Meeting Minutes were approved by unanimous consent.

7. SBAC and Joint Committee Meeting Updates

Nicole Chabot, Vicki Davis, Tanzia Mucker, Hanna Melnick

Reps. Davis, Chabot, and Melnick provided updates from the most recent Superintendent's Budget Advisory Meeting and the most recent Joint Committee Meeting.

8. 2026-27 BSEP & BERRA Annual Plan Information

Kathy Fleming

Director Fleming presented updated information about the [Annual Plan process and timeline](#).

9. Recommendation for BSEP Funds in 2026-27: Counseling & Behavioral Health

Kathy Fleming, Rosina Keren

Director Fleming and Ms. Keren presented the [recommendation for BSEP Funds in 2026-27 for BSEP Counseling and Behavioral Health](#).

At the time of the vote there were 12 voting members present. Rep. Agah motioned to approve recommending the 2026-27 BSEP Annual Plan for Counseling and Behavioral Health, Rep. Glimme seconded; the 2026-27 BSEP Counseling and Behavioral Health Annual Plan was approved with 9 yes votes, 1 no votes, and 2 abstentions.

10. Recommendation for BSEP Funds in 2026-27: Music, Visual and Performing Arts

Lauren Combs

Ms. Combs presented the [2026-27 BSEP Music/VAPA Annual Plan](#) and [overview slides](#).

11. Recommendation for BSEP Funds in 2026-27: Library Program

Jessica Lee

Ms. Lee presented the [2026-27 BSEP Library Program Annual Plan](#) and [overview slides](#).

12. Recommendation for BSEP Funds in 2026-27: Instructional Technology

Max Eissler

Director Eissler presented the [2026-27 BSEP Instructional Technology Annual Plan](#) and [overview slides](#).

13. For the Good of the Order

No items were discussed.

14. Adjournment

The meeting was adjourned by unanimous consent at 8:41 p.m.