

Item 11 - Recommendations for BSEP Funds in 2026-27:

Classroom Support

Planning and Oversight Committee Meeting
5-26-26

2026-27 Plan Updates for 5-26-25

Classroom Support

C&I/K-8

Classroom Support 0841 - 068		2025-26	2026-27	Change
K-8	0.8 FTE Sylvia Mendez Two-Way Immersion Program Support	0.80	1.20	0.4
K-8	1.0 FTE Two-Way Immersion Math Support Sylvia Mendez 0.2, Longfellow 0.	1.00	0.40	(0.6)
K-8	1.0 FTE MS Math Support Classes (.2 Willard, .2 King., .2 LF)	1.00	0.60	(0.4)
K-8	1.0 Special Ed IEP Coach from BERRA	0.00	1.00	1.0
K-8	5.0 FTE Support for Students with Disabilities (for schools with large caseloads)	5.00	5.00	0.0
K-8	Cooking and Gardening Program 0.39 FTE	0.39	0.39	0.0

- Shift in the design of **Two-Way Immersion (TWI) supports**, moving from a sole focus on math intervention to a more balanced approach that includes both instructional support and program coordination.
- Rebalancing of **middle school math support** to ensure greater consistency and equity across sites. Math support sections have been adjusted to provide 0.2 FTE at each middle school, creating a more uniform structure that allows all sites to offer targeted support for students who are just below grade level.
- The **1.0 Special Education IEP** Coach was shifted in from the BERRA Recruitment, Retention and Development Plan:
 - Conducts new teacher onboarding for IEP writing
 - Supports special education teachers and administrators in meeting the timelines for Individual Education Plan (IEP) development, annual Case Reviews, Evaluations, Re-Evaluations, 30-day Conferences, Manifestation Determination Meetings, Case Conferences, and Progress on Goals
 - Provides professional development to Instructional Aides and Case managers on best practices for serving students and compliance measures

2026-27 Plan Updates for 5-26-25

Classroom
Support

BHS

Classroom Support 0841 - 068		2025-26	2026-27	Change
BHS	1.0 FTE BHS Dean of Students	1.00	1.00	0.0
BHS	0.4 FTE BHS International Baccalaureate (IB) Support	0.40	0.40	0.0
BHS	1.0 FTE BHS Student Activities Director	1.00	0.80	(0.2)
BHS	1.0 FTE BHS 504 Coordinator	1.00	1.00	0.0
BHS	0.4 FTE BHS 504 Case Management (TSA)	0.00	0.40	0.4
BHS	4.2 FTE BHS U9 Support (Teachers) For 14 LEAP sections and 7 LEAD Plans	4.20	2.80	(1.4)

- BHS Student Activities Director ~~1.0 FTE~~ 0.8 FTE
- 0.4 FTE 504 Case Management (TSA) **NEW** 0.4 FTE
- U9 LEAP/LEAD Support ~~4.2 FTE~~ 2.8 FTE