

Item 11 - Recommendations for BSEP Funds in 2026-27:

Student Achievement Strategies

Planning and Oversight Committee Meeting
5-26-26

2026-27 Plan Updates for 5-26-25

Student Achievement Strategies

Student Achievement Strategies 0863		2025-26	2026-27	Change
	Staffing			
K-8	K-5 Literacy Coaches	5.5	4.2	(1.30)
K-8	Middle School Math Coach	0.6	0.6	0.00
K-8	Rtl Elementary and Middle School Teachers (Sped Teachers)	5.5	5.5	0.00
K-8	Rtl Elementary and Middle School Teachers	1.1	1.1	0.00
DW	Office of Family Engagement and Equity (OFEE)	0	1.05	1.05
BHS	Black Studies Program Development	0.4	0	(0.40)
				(0.25)
	Program Activities			
DW	African American Success Framework (AASF)	\$60,000	\$60,000	\$0
8-12	Puente	\$40,000	\$40,000	\$0
K-8	Be a Scientist	\$25,000	\$25,000	\$0
				\$0

- **New:** Elementary Literacy Coaches: 1.3 Shifted out from BSEP Student Achievement Strategies to create capacity for OFEE Staffing. No net change to the number of Elementary Literacy Coaches
- **New:** 1.0 FTE OFEE Manager added to this program from LCAP
- **NEW:** 0.05 OFEE Specialist focused on Spanish bilingual support (this is in addition to the 0.25 portion of this position added to the Communications, Translation and Oversight Plan for 2026-27.

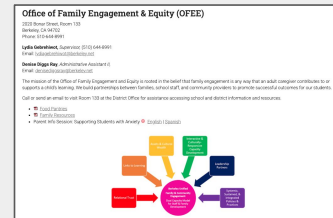
2026-27 Plan Updates for 5-26-25

Student Achievement Strategies

Office of Family Engagement (OFEE)

The mission of the Office of Family Engagement and Equity is rooted in the belief that family engagement is any way that an adult caregiver contributes to or supports a child's learning. We build partnerships between families, school staff, and community providers to promote successful outcomes for our students.

OFEE Webpage



2026-27, \$180,000 for OFEE:

- BSEP will fund the 1.0 OFEE Manager shifted in from LCAP - This position is critical to maintain as the OFEE Manager is responsible for leading and managing district-wide parent engagement activities as well as supporting site-based and community events and supports for students and families, with a particular focus on focal student groups.
- For 2026-27, 0.05 FTE of the OFEE Specialist focused on Spanish bilingual support is shifted in from LCAP which has been deficit spending, covered by grants that are now expiring. The FTE will provide community engagement and translation services, support for building parent leadership capacity of our Spanish-speaking families. This 0.05 FTE is in combination with the 0.25 FTE funding in the BSEP Communications, Translation and Oversight Plan for 2026-27. The remaining 0.7 FTE will be funded by the LCAP.

Student Achievement Strategies

Additional
Information:

African
American
Success
Framework



BSEP AASF Budget and Expenditures as of 5/6/26

0863 Student Achievement Strategies 2025-26	Budget	Expenditures (projected) as of 5/6/26
Certificated Hourly	\$5,000	
Classified Hourly	\$5,000	
Custodial support for dance production @ BHS - Oxford auditorium (3/13/26)		\$200
Film Screening: Epicenter: The Struggle for Black Studies in the Bay Area (2/17/26)		\$1,123
Custodial Support (Song YE) - School Yard Rap Assembly (2/24/26)		
Custodial for College Bound and AASAC Meetings		\$777
Supplies and Materials	\$5,000	
Supplies		\$187
Travel and Conferences	\$5,000	
Consultants	\$10,000	
2/24/26 School Yard Rap event		\$5,000
Consultants - RT Fisher Contract	\$30,000	\$30,000
Measure E1 Fund Balance Consultants - RT Fisher Contract	\$70,000	\$70,000
TOTAL Measure H	\$60,000	\$37,287
TOTAL Measure E1	\$70,000	\$70,000