

Draft P&O Statement to the Board May 2026 for Action

- P&O recommends all budgets and plans the Board
- BSEP absorbed approximately \$XXX,XXX from the General Fund, LCAP and other reduced or expiring grants for 2026-27.
- The P&O has confirmed that any new program positions and/or activities shifted into BSEP comply with the language of the measure.
- These additional expenses are not without impact. Budget managers planned ahead to review their budgets and make space, but it means maintaining current programs may prove difficult in the years ahead, and we will closely review sustainability in the fall.
- These budgets will not have space for additional general fund expenses next year without cutting programs.