

Information Item 12 - Update 2026-27 BSEP Annual Plans for Professional Development, Classroom Support, Expanded Course Offerings, Program Evaluation & Student Achievement Strategies

Planning and Oversight Committee Meeting
5-12-26

**The following programs will be on the May 26, 20-26
P&O agenda for Action. Included in this presentation
are informational updates for each program as of
5-12-26**

**Professional Development, Classroom Support, Expanded Course
Offerings, Program Evaluation and Student Achievement
Strategies***

*These programs sustained approximately 10% Reductions in the aggregate


2026-27 Plan Updates for 5-12-25

Professional Development

| Professional Development Staffing | | |
|---|-----------------------|--|
| Coordinator of Literacy | Confirmed 4/21/26 | 1.0 FTE |
| K-5 Lead Literacy Coach | Confirmed 4/21/26 | 0.7 FTE |
| Elementary Literacy Coaches | Confirmed 4/21/26 | 2.75 |
| Middle School Literacy Coaches | Confirmed 4/21/26 | 1.2 FTE |
| District Wide/KING Middle School Literacy Coach | Confirmed 4/21/26 | 1.0 FTE |
| District K-5 Math Coach | Confirmed 4/21/26 | 1.0 FTE |
| BHS Professional Development Leaders | Confirmed for 5/12/26 | 3.6 FTE (reduced by 0.8 FTE via PD Leads restructure) |
| BHS Instructional Technology Teacher TSA | Confirmed for 5/12/26 | 0.8 FTE (Reduced by .2) |
| Black Studies Program Development | Confirmed for 5/12/26 | 0.2 FTE (.2 shifted from SAS and .2 eliminated via PD Leads restructure) |
| District Instructional Technology TSA | Confirmed for 5/12/26 | 0.0 FTE moved 0.5 to Instructional Technology) |
| District K-12 Ethnic Studies TSA | Confirmed for 5/12/26 | 0.6 FTE (Reduction of 0.4 FTE) |
| District K-8 Science TSA | Confirmed for 5/12/26 | 0.40 |
| District Consent Education TSA | Confirmed for 5/12/26 | 1.00 |

Professional Development Activities

| | | |
|---|-----------------------|----------------------------------|
| K-8 Curriculum Teacher Leaders - Stipends | Confirmed for 5/12/26 | Eliminated (Reduced by \$99,584) |
| Site-Initiated Professional Development | Confirmed for 5/12/26 | \$25,000 (reduced by \$25,000) |

New for 2026-27:  **0.4 FTE TSA BHS 504 Case Management to support 504 Referrals, Monitoring and Implementation**

2026-27 Plan Updates for 5-12-25

Classroom Support

Classroom Support

| | | |
|---|-------------------|---|
| BHS U9 LEAP/LEAD Teachers | Confirmed 5/12/26 | 2.8 FTE (Reduced 1.4 due to assessment of efficacy of LEAP classes) |
| BHS Dean of Students | Confirmed 5/12/26 | 1.0 FTE |
| BHS Student Activities Director | Confirmed 5/12/26 | 0.8 FTE (Reduced by 0.2 FTE) |
| BHS 504 Coordinator | Confirmed 4/21/26 | 1.0 FTE |
| BHS International Baccalaureate (IB) Support | Confirmed 5/12/26 | 0.4 FTE |
| Two-Way Immersion Math Support Sylvia Mendez and Longfellow | Confirmed 4/21/26 | 0.4 FTE |
| Sylvia Mendez Two-Way Immersion Program Support | Confirmed 4/21/26 | 0.8 FTE |
| Longfellow Two-Way Immersion Program Support | Confirmed 4/21/26 | 0.4 FTE |
| Middle School Math Support (0.2FTE per MS site) | Confirmed 4/21/26 | 0.6 FTE |
| Support for Students with Disabilities | Confirmed 4/21/26 | 5.0 FTE |
| Special Education IEP TSA/Coach | Confirmed 5/12/26 | 1.0 FTE (moved in from BERRA Recruitment, Retention and Development) |

2026-27 Plan Updates for 5-12-25

Expanded Course Offerings

2026-27 Allocations include:

BHS 2026-27: Possible Zero, 7th and EXT period courses offered during the school year:

- Lab Augments
 - AP Biology Lab AM
 - AP Biology Lab PM
 - IB SL Biology Lab AM
 - AP Chemistry Lab AM
 - AP Chemistry Lab PM
 - AP Enviro Science Lab AM
 - IB SL EnvirSysSoc SL Lab AM
 - AP-Physics Lab AM
- 0 Period
 - Chorus
 - Creative Arts
 - Jazz
 - Orchestra
 - PE 1
 - Team Sports
- 7th Period and EXT
 - EMT
 - Jacket Newspaper
 - Mechatronics Engineering/Makerspace
 - Robot Build
 - Sports Leadership
 - Yearbook Design & Publishing

BHS Summer 2026 Credit

Recovery Courses:

Summer Courses to be offered

- World History
- English
- Math 2
- Intro to Fitness
- Chemistry

Middle School Courses

2026-27 Allocations MS course offerings (preliminary):

- 0.4 FTE Longfellow Middle School (STEM, Cooking & Garden)
- 0.4 FTE Willard Middle School (Drama, STEM)
- 0.8 FTE King Middle School (Drama, Art, Maker Space, Yearbook)

2026-27 Plan Updates for 5-12-25

Program Evaluation

| Program Evaluation | | |
|--|-------------------|--------------------------------|
| Teacher on Special Assignment | Confirmed 5/12/26 | 2.8 FTE (Reduction of 0.4 FTE) |
| BREA Director | Confirmed 5/12/26 | 0.4 FTE |
| Evaluation Assessment Analyst | Confirmed 5/12/26 | 1.0 FTE |
| State and Federal Director (LCAP DATA) | Confirmed 5/12/26 | 0.1 FTE |
| Student Assessment Specialist | Confirmed 5/12/26 | 0.4 FTE (Shifted in form GF) |

2026-27 Plan Updates for 5-12-25

Student Achievement Strategies

| Student Achievement Strategies | | |
|--|----------------------|---|
| K-5 Literacy Coaches | Confirmed 4/21/26 | 5.5 FTE |
| Elementary and Middle School Special Ed Teachers who provide RTI | Confirmed 4/21/26 | 5.5 FTE |
| Rtl Elementary Teachers | Confirmed 4/21/26 | 1.1 FTE |
| Middle School Math Coach | Confirmed 4/21/26 | 0.6 FTE |
| Black Studies Program Development | Confirmed 5/12/26 | 0.0 FTE (.2 shifted to PD and .2 eliminated via PD Leads restructure) |
| African American Success Framework (AASF) | Confirmed 5/12/26 | \$60,000 |
| Puente | Confirmed 5/12/26 | \$40,000 |
| Be a Scientist | Confirmed 5/12/26 | \$25,000 |

Next Steps

Plans will be finalized for action on May 26, 2026

Please provide Questions using [this form](#) by Tuesday, May 19, 2026. Managers will review provide responses on May 26, 2026