Berkeley PUBLIC SCHOOLS
Berkeley Unified School District

BSEP Site Program Funds
Program Overview
2026-27 Resource Summary

P&O Meeting
October 20, 2026

Berkeley
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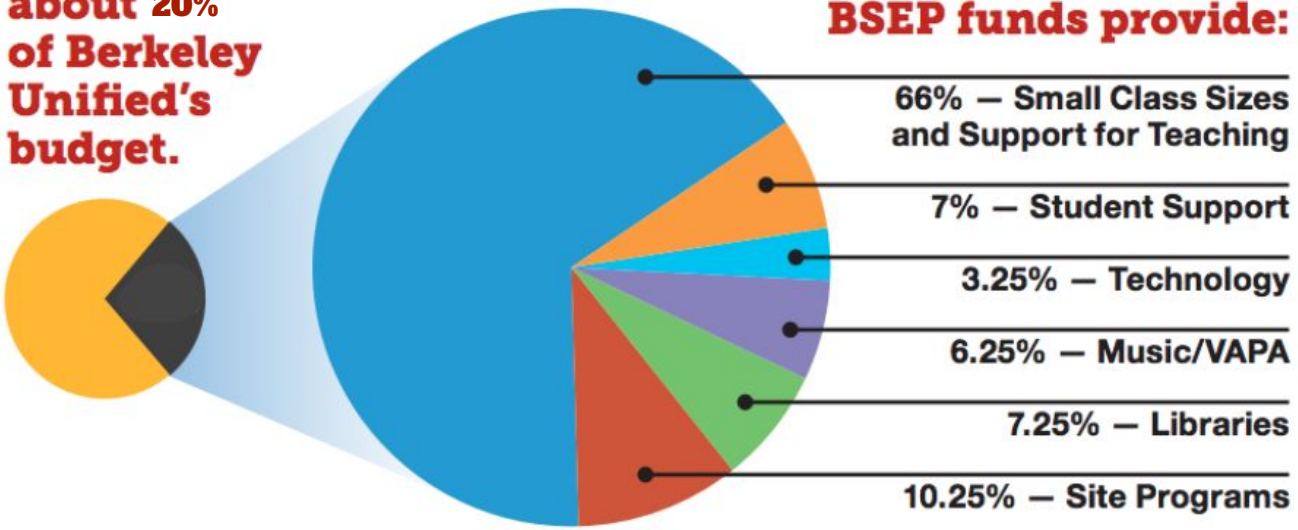
BSEP is about 20% of Berkeley Unified's budget.

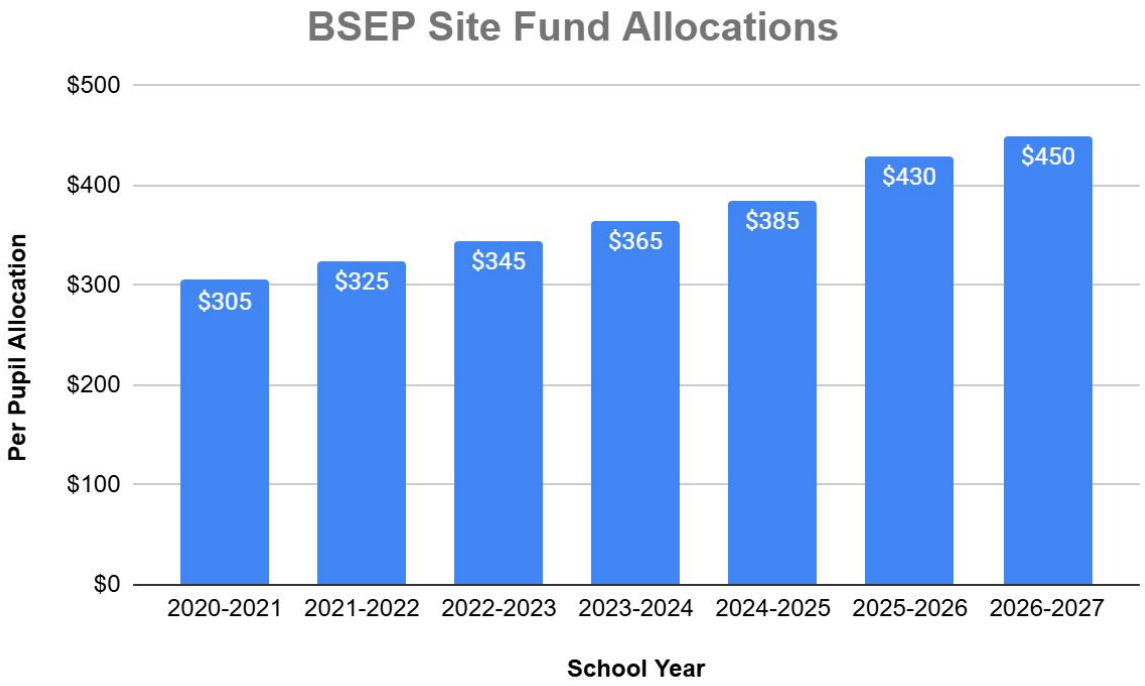


Berkeley PUBLIC SCHOOLS

Ten and a quarter percent (10.25%) of the Available Revenues shall be allocated annually for School Site Programs [...] The School Site Council [...] shall develop recommendations to allocate these revenues for the personnel, services and materials required to deliver effective and equitable opportunities for student engagement, enrichment, and achievement. Available Revenues may be used for, but are not restricted to, the personnel, materials and services required to deliver such programs as art and science instruction, academic tutoring and counseling, athletics and student activities, and before and after school programs.

BSEP Site Fund Per Pupil Allocations 2026-27

- Second Year of BSEP Measure H
- $450 Per Pupil
- Increase of $20 over ‘25-26



BSEP Measure H Resource 0852
Site Program Fund Allocations
FY 2026-27

LOC	SCHOOL SITES	BSEP Enrollment	BSEP Measure H Site Allocation (Per Pupil) $ 450
112	Cragmont	292	$ 131,400
113	Emerson	292	$ 131,400
116	Ruth Acty	409	$ 184,050
118	Sylvia Mendez	373	$ 167,850
119	Oxford	254	$ 114,300
120	Thousand Oaks	362	$ 162,900
121	Washington	411	$ 184,950
123	Arts Magnet	411	$ 184,950
124	Rosa Parks	399	$ 179,550
126	Malcolm X	513	$ 230,850
128	John Muir	306	$ 137,700
	Total K-5 Schools	**4,022**	**$ 1,809,900**
127	Longfellow	505	$ 227,250
131	Willard	602	$ 270,900
132	King	876	$ 394,200
	Total 6-8 Schools	**1,983**	**$ 892,350**
135	Independent Study	150	$ 67,500
136	BTA	150	$ 67,500
137	BHS	3,279	$ 1,475,550
	Total 9-12 Schools	**3,579**	**$ 1,610,550**
262	Early Childhood (Pre-K, PD)	300	$ 135,000
	Total Pre-K	**300**	**$ 135,000**
	TOTAL DISTRICT	**9,884**	**$ 4,447,800**

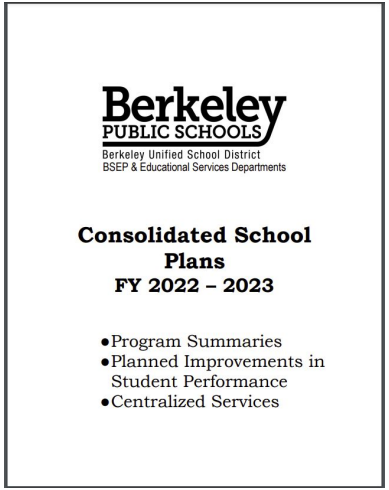
The allocations for BTA and BIS are based on a agreed-upon enrollment of 150
The Pre-K allocation is based on an agreed-upon enrollment of 300
Allocations based on Fall 2025 CalPADS Enrollment Numbers

‘26-27 BSEP Site Fund Approval Process

1. SSCs reviewed current year site plan and budget (October 2025 - January 2026)
2. Principals and SSCs discussed revisions to site plan and budget for coming year, with 2026-27 allocations taken into account (February - April 2026)
3. Principals presented draft ‘26-27 site plans and site budgets to SSCs for discussion and vote to recommend (April - May 2026)
4. School Board reviewed and approved the site plans and budgets on June 17, 2026
5. P&O receives summary financial information for planned BSEP site fund spending in 2026-27 on October 20, 2026

2026-27 Site Plans & Budgets

- Consolidated School Plans were approved by the School Board on June 17, 2026
- Individual School Plans are posted to each school's district webpage
- Consolidated School Plan document is posted on the BUSD Annual Plan Archive webpage
- Site Fall Budget meetings with Principals took place from October 1st - October 16th


Berkeley
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Berkeley Unified School District
BSEP & Educational Services Departments

Consolidated School Plans
FY 2022 – 2023

- Program Summaries
- Planned Improvements in Student Performance
- Centralized Services

BSEP Site Fund 2026-27 Budget Highlights

- $2,735,768 allocated from 2026-27 funds for certificated salary, hourly, stipend, and substitute costs
- $918,910 allocated from 2026-27 funds for classified salary, hourly, and stipend costs
- $770,473 allocated from 2026-27 funds for non-staffing purposes (including unallocated reserve)
- Further $1,105,143 allocated as priorities for BSEP carryover use, if and when available in the fall of 2026

2026-27 BSEP Site Fund Plan and Budget Summary Documents

Supplemental Materials:

2026-27 Site Budget Summaries and BSEP Site Fund Comparatives

BSEP Site Fund Multi-Year Comparative By Expenditure Type

	FY 2026-27		FY 2025-26		FY 2024-25		FY 2023-24		FY 2022-23					
	Total	% of		% of	Total	% of	Total	% of	Total					
Plan Expenditures		Total		Total		Total		Total						
Certificated		**61.82%**		**59.77%**		**65.48%**		**64.29%**						
Literacy Coach	477,313	10.79%	431,578	10.31%	320,487	8.66%	344,385	9.89%	327,738					
RTI Certificated	671,130	15.17%	549,117	13.11%	460,213	12.43%	520,687	14.95%	436,102					
ELD Teacher	22,936	0.52%	26,614	0.64%	84,839	2.29%	64,724	1.86%	80,044	2.38%	21,860	0.68%	33,939	1.08%
Reading/Lit Support Teacher	0	0.00%	0	0.00%	43,623	1.18%	0	0.00%	0	0.00%	92,856	2.89%	43,620	1.39%
Math Support Teacher	160,978	3.64%	208,493	4.98%	155,827	4.21%	141,521	4.06%	111,500	3.31%	162,396	5.05%	220,750	7.01%
Certificated - Other	539,368	12.19%	470,435	11.23%	591,394	15.98%	781,124	22.43%	427,476	12.70%	412,618	12.83%	423,109	13.44%
Vice Principals	142,136	3.21%	134,660	3.22%	119,514	3.23%	133,693	3.84%	117,441	3.49%	110,840	3.45%	121,555	3.86%
Counselor	576,257	13.02%	519,289	12.40%	477,822	12.91%	125,259	3.60%	397,534	11.81%	385,524	11.99%	347,459	11.04%
Certificated Hourly	123,000	2.78%	125,436	3.00%	165,192	4.46%	119,994	3.45%	76,628	2.28%	85,471	2.66%	93,155	2.96%
Teacher Sub Days	22,650	0.51%	37,305	0.89%	5,000	0.14%	7,500	0.22%	30,000	0.89%	0	0.00%	2,000	0.06%
Classified		**20.77%**		**20.70%**		**23.84%**		**27.98%**		**26.03%**		**23.45%**		**22.07%**
Instructional Specialist	303,649	6.86%	229,551	5.48%	211,859	5.72%	224,120	6.44%	234,984	6.98%	154,359	4.80%	100,470	3.19%
Instructional Assistant	46,634	1.05%	51,100	1.22%	61,422	1.66%	52,652	1.51%	36,988	1.10%	45,726	1.42%	46,607	1.48%
Student Welfare & Attendance	184,079	4.16%	132,045	3.15%	115,686	3.13%	115,209	3.31%	98,089	2.91%	119,487	3.72%	123,778	3.93%
School Service/Campus Aide	69,675	1.57%	110,388	2.64%	144,166	3.89%	92,485	2.66%	40,988	1.22%	9,292	0.29%	9,300	0.30%
Classified Monthly - Other	135,745	3.07%	128,268	3.06%	122,835	3.32%	264,842	7.60%	219,466	6.52%	241,380	7.51%	277,918	8.83%
Parent Liaison	99,347	2.25%	91,774	2.19%	84,909	2.29%	61,365	1.76%	112,894	3.35%	49,609	1.54%	49,267	1.56%
Classified Hourly	74,781	1.69%	85,763	2.05%	63,838	1.72%	50,999	1.46%	45,788	1.36%	46,519	1.45%	23,753	0.75%
Hourly Tutors	5,000	0.11%	37,864	0.90%	77,876	2.10%	112,617	3.23%	87,393	2.60%	87,716	2.73%	63,834	2.03%
Other		**12.96%**		**13.16%**		**10.67%**		**7.73%**		**14.44%**		**15.62%**		**16.11%**

BSEP Site Program Funds Summary
FY 2026-27

	Pre-K 262	Cragmont 112	Emerson 113	Ruth Acty 116	Sylvia Mendez 118	Oxford 119	Thousand Oaks 120	Washing -ton 121	Arts Magnet 123	Rosa Parks 124	Malcolm X 126	John Muir 128	Longfel- low 127	Willard 131	King 132	Ind. Study 135	Berkeley Tech. 136	BHS 137	Total by Purpose	% of Total
FY 2026/27 Plan Expenditures																				
Certificated																				
Literacy Coach		38,224	36,417	35,155		33,315	43,370	29,972	148,600	43,370	32,048	36,842							477,313	10.79%
Response to Intervention (RtI)	83,258	81,591	59,515	130,487	95,083		69,200	41,961			79,138	30,897							671,130	15.17%
English Language Development (ELD)												22,936							22,936	0.52%
Reading/Lit Support Teacher																			0	0.00%
Math Support Teacher						67,548	29,252		14,567	49,611									160,978	3.64%
Certificated - Other Academic										17,563					61,969			324,328	403,860	9.13%
Certificated - Other Enrichment					16,607			12,916			4,901		31,594	69,490					135,508	3.06%
Vice Principals															142,136				142,136	3.21%
Counselor													51,574	40,928	80,883			402,872	576,257	13.02%
Certificated Hourly			3,225		19,336	1,516	2,500	13,109	3,758	4,000		4,200	31,000	34,610	4,500		1,246		123,000	2.78%
Teacher Sub Days	3,535							6,615		4,500			8,000						22,650	0.51%
Total Certificated	86,793	119,815	99,157	165,642	131,026	102,379	144,322	104,573	166,925	119,044	116,087	94,875	122,168	145,028	289,488	0	1,246	727,200	2,735,768	61.82%
Certificated %	64.32%	91.19%	75.46%	90.14%	78.06%	89.57%	88.78%	56.54%	90.25%	66.30%	50.29%	68.90%	53.76%	53.54%	73.44%	0.00%	1.85%	50.02%		
Classified																				
Instructional Specialist	9,900							43,276			57,039	21,512		20,243		33,922		117,757	303,649	6.86%
Instructional Assistant																		46,634	46,634	1.05%
Student Welfare & Attendance																26,738	57,310	100,031	184,079	4.16%
School Service/Campus Aide					20,424					21,458	27,793								69,675	1.57%
Parent Liaison																		99,347	99,347	2.25%
Classified Hourly					1,000	781							5,000	3,000				65,000	74,781	1.69%
Tutoring																		5,000	5,000	0.11%
Other Classified			19,469															116,276	135,745	3.07%
Total Classified	9,900	0	19,469	0	21,424	781	0	43,276	0	21,458	84,832	21,512	5,000	23,243	0	60,660	57,310	550,045	918,910	20.77%
Classified %	7.34%	0.00%	14.82%	0.00%	12.76%	0.68%	0.00%	23.40%	0.00%	11.95%	36.75%	15.62%	2.20%	8.58%	0.00%	90.14%	84.90%	37.83%		
Other																				
Materials & Supplies	17,336						2,500	1,178		9,133		8,450	15,474	32,686	8,000			15,000	109,757	2.48%
Travel & Conference													15,000					8,000	23,000	0.52%
Counseling Contract											7,597								7,597	0.17%