Berkeley PUBLIC SCHOOLS

BSEP Berkeley Schools EXCELLENCE PROGRAM

Expanded Course Offerings (ECO)

Program Overview

Planning and Oversight Committee Presentation
10-20-26

Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

Excellence

Equity

Engagement

Enrichment

Berkeley PUBLIC SCHOOLS
Berkeley Unified School District

Expanded Course Offerings

BSEP Measure H Purpose

“Reducing class sizes at all District-operated K-12 schools, and may also be allocated to provide funding for professional development, classroom support, program evaluation, and **expanded course offerings**.”

BSEP Measure H of 2024 Framework	
High Quality Instruction	**66%**
Class Size Reduction	
Support for Teaching:	
Professional Development	
Program Evaluation	
Classroom Support	
Expanded Course Offerings	
Essentials for Excellence	**27%**
School Site Programs	10.25%
Libraries	7.25%
Music/VAPA	6.25%
Instructional Technology	3.25%
Effective Student Support	**7%**
Student Achievement Strategies	Share 7%
Counseling and Behavioral Health	
Measure Oversight, Communication, and Translation	2.5% of net receipts

2026-27 Expanded Course Offerings

- Often, access to electives and enrichment courses is not an option for a number of students due to the limitations of the regular school day schedule.
- As a result, some students have limited access to these courses because of the course requirements placed on their schedules.
- Having the ability for students to enroll in classes before and after school provides more opportunities for all students to access enrichment and electives classes.

2026-27 Allocations remain consistent with prior year and the following is offered:

- 0.4 FTE Longfellow Middle School
- 0.4 FTE Willard Middle School
- 0.8 FTE King Middle School
- 6.2 FTE Berkeley High School

Budget Summary for Expanded Course Offerings (ECO) 2025-26
BSEP Measure E1 Resource 0841
05/26/2026

		DRAFT 2026-27 5-26-26
Expense		
Staffing	$	1,111,761
Reserve for Personnel Variance	$	66,706
Subtotal Expense	**$**	**1,178,467**

2026-27 ECO @ Middle School

The before and after school courses offered through ECO increases student access to courses and expands opportunities for students to fit these courses into their schedules. School sites select the specific offerings each year.

2026-27 Middle School Course Offerings:

Longfellow 0.4 FTE:

- Gardening/cooking
- STEM makerspace

Willard 0.4 FTE:

- Drama
- STEM

King 0.8 FTE:

- Drama
- STEM Makerspace
- Yearbook
- English Learner Newcomer Support Class

7th period Drama Class at Willard MS

Enrollment Report Available Spring 2027

2025-26 Annual Report Content

2025-26 Annual Report Highlights

BSEP Berkeley Schools EXCELLENCE PROGRAM

2025-26 Middle School Course Offerings:

Longfellow 0.4 FTE:

- Gardening/cooking
- STEM makerspace
-

Willard 0.4

- Drama
- Spanish

King 0.8 FTE:

- Drama
- STEM Makerspace
- Yearbook
- Math Support/Intervention (Spring)

School	Class	Students Enrolled
Longfellow Magnet Middle School	Design	95
	Growing Leaders	24
Longfellow Magnet Middle School Total		119
Martin Luther King Middle School	Drama 7 8	17
	Publishing	24
Martin Luther King Middle School Total		41
Willard Middle School	Drama 6	29
	Drama 7/8	27
	Intermed. Spanish	32
Willard Middle School Total		88
Grand Total		**248**

Expanded Course Offerings
Berkeley High School

2026-27 ECO @ BHS

Berkeley High School 6.2 FTE

The ECO courses at Berkeley High School provide additional academic support or enrichment opportunities that would not be possible for students to receive within their 6-period school day. By offering these courses outside of the formal school day, we are able to augment students' learning experience with academic support while allowing students to access a full range of academic and elective courses.

Since Summer of 2025

ECO funds are utilized to provide A-G credit recovery offerings to students during summer school with the goal of increasing the percentage of students who are considered on-track for earning the A-G credits necessary to apply to California State Universities (CSUs) and University of California (UCs) colleges while fulfilling BHS graduation requirements.

ECO funds will again be used for the same purpose in Summer of 2027

2024-25, 2025-26 & 2026-27 Allocations:

- 5.3 FTE for 0 and 7th period offerings during the school year
- 0.9 FTE Summer Offerings

2026-27 ECO @ BHS

2026-27: Zero and 7th period courses offered during the school year:

- AP-Biology Lab AM
- AP-Biology Lab PM
- IB-SL-Biology Lab AM
- IB-SL-EnvirSysSoc (SL) Lab AM
- AP-Chemistry Lab AM
- AP-Chemistry Lab PM
- AP & IB Environmental Science Lab AM
- AP & IB Environmental Science Lab PM
- AP-Physics C Lab AM
- Band 1&2
- Chorus
- Credit Recovery
- EMT
- AfAm Dance
- Intro to Journalism/Jacket News
- Journalism 0.5/Jacket News 0.5
- Mechatronics Engineering (P)
- Robot Build EXT
- Stagecraft /Technical Theater EXT
- Team Sports AM
- PE
- Yearbook Des & amp; Pub (P)
- Yearbook Design/Pub II (HP)

Total Number of Sections: 44

Enrollment Report Available Spring 2027

Summer 2027 Credit Recovery Courses Preliminary Planning:

ECO funds will be utilized to provide A-G credit recovery offerings to students during summer school with the goal of increasing the percentage of students who are considered on-track for earning the A-G credits necessary to apply to California State Universities (CSUs) and University of California (UCs) colleges while fulfilling BHS graduation requirements.

Course offerings TBD.

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2025-26 Annual Report Highlights

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2025-26: Zero and 7th period courses offered during the school year:

- Advanced Digital Sound Eng
- AP-Biology Lab AM
- AP-Biology Lab PM
- AP-Chemistry Lab AM
- AP-Chemistry Lab PM
- AP-EnvirScience Lab AM
- AP-EnvirScience Lab PM
- AP-Physics Lab AM
- Carpentry
- Chorus
- Credit Recovery
- EMT
- IB-SL-Biology Lab AM
- IB-SL-EnvirSysSoc (SL) Lab AM
- Intro to Journalism/Jacket New
- Journalism 0.5/Jacket News 0.5
- Mechatronics Engineering (P)
- Robot Build EXT
- Robotics Build Advanced (P)
- Stagecraft /Technical Theater
- Stagecraft 3/4
- Team Sports AM
- Yearbook Des & Pub (P)
- Yearbook Design/Pub II (HP)

Summer 2026 Credit Recovery Courses Offered:

- MATH 2
- Intro to Fitness
- World Literature
- English 1/MLP
- Credit Recovery
- World History
- Chemistry

2025-26 Annual Report Content

2025-26 Annual Report Highlights

BSEP Berkeley Schools EXCELLENCE PROGRAM

Includes 0, 7 and Ext. periods

Overall ECO 2025-26 Enrollment	1861	
Asian	173	9.3%
Black/AA	102	5.5%
His/Latx	321	17.2%
MultiEthnic	314	16.9%
Other	23	1.2%
White	928	49.9%
Female	985	52.9%
Male	866	46.5%
Non-Binary	10	0.5%
Special Education	92	4.9%
Socioeconomically Disadvantaged	346	18.6%
English Learners	21	1.1%
Hispanic/Latinx English Learners	12	0.6%
McKinney Vento	16	0.9%
Foster	4	0.2%
Free/Reduced Price Lunch	305	16.4%

2025-26 Annual Report Content

California Dashboard

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	College and Career	Graduation Rate
2025	College/Career Blue	Graduation Rate Green
2026	College/Career Blue	Graduation Rate Blue

CA Dashboard

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CSU Eligibility Rates for 2025-26

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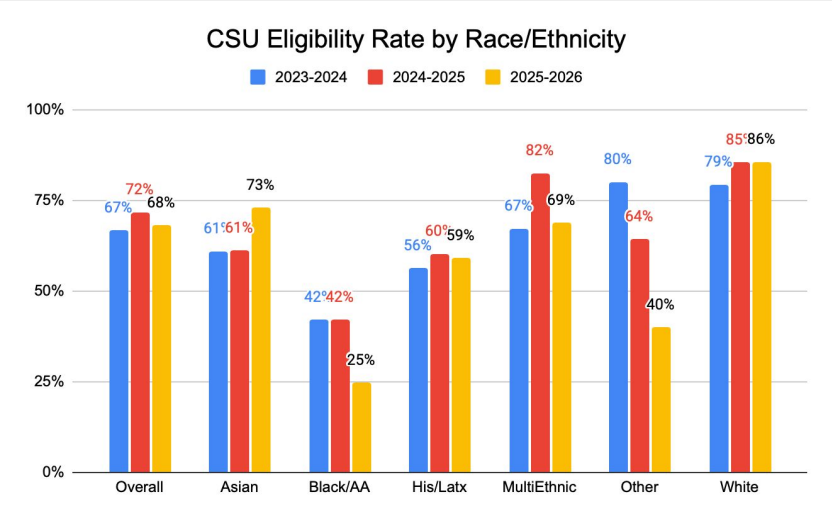

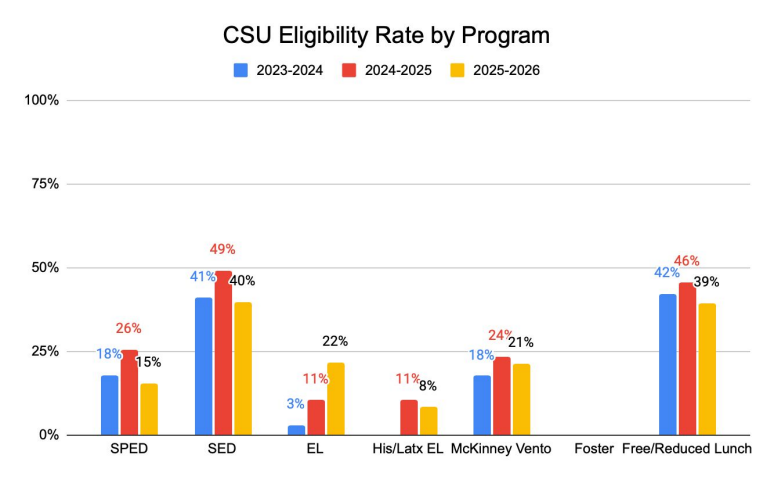

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UC Eligibility Rates for 2025-26

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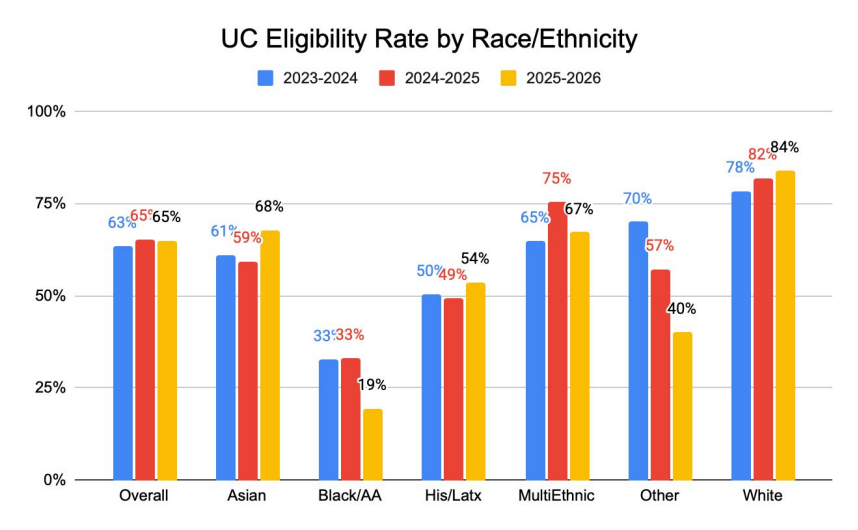

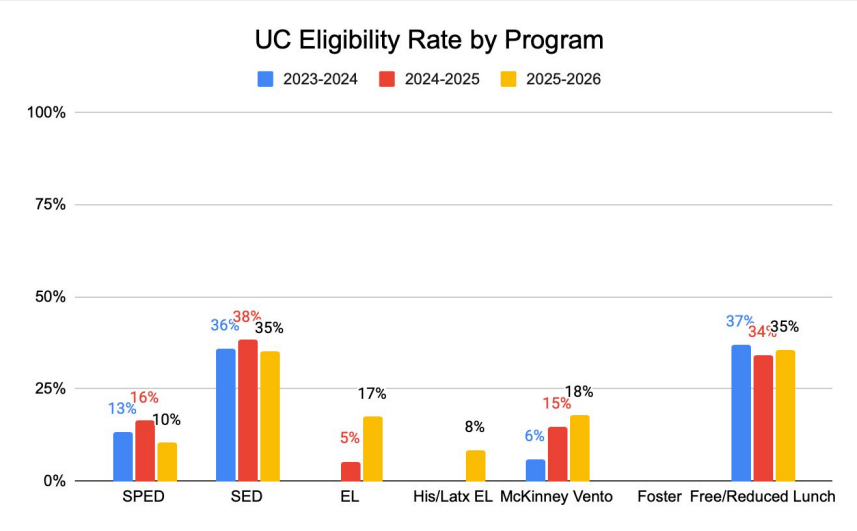

Thank you

Excellence

Equity

Engagement

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