PLANNING & OVERSIGHT COMMITTEE MINUTES
May 26, 2026

P&O Committee Members Present

Subhadeep Sarker, *Malcolm X*
Pia Victor, *Ruth Acty*
Bashir Agah, *Sylvia Mendez*
Lisa Arteca, *Washington*
Chris Rauen, *Longfellow*
Rashad Andrews, *Berkeley High*
Vicki Davis, *Berkeley High*
Aaron Glimme, *Berkeley High*
Tanzia Mucker, *Berkeley High*
Michelle Wolfson, *Berkeley High (Alt)*
Alaysha Thompson, *Independent Study*

P&O Committee Members Absent*:

Norma Stowe, *Early Childhood Education*
Kartikay Mehrotra, *John Muir*
Chilezie Nnadi, *Arts Magnet*
Hanna Melnick, *Oxford*
Jack Halperin, *Thousand Oaks*
Matt Lehman, *King Middle School*
Barbara Krishna Stuart, *Longfellow*
Tamara Mays, *Independent Study*
Jocelyn Foreman, *Berkeley Technology Academy*

**Alternates and co-reps are not marked absent if another rep is present. Currently there is not yet elected representation from Cragmont, Emerson, or Rosa Parks Elementaries, or Willard Middle School.*

Visitors, School Board Directors, Union Reps, and Guests:

BUSD Staff:

Kathy Fleming, *Director of Local Resources*
Jill Hoogendyk, *Associate Superintendent of Educational Services*
Chris Albeck, *Director of Curriculum and Instruction*
Shawn Mansager, *Director of Special Education*
Joya Balk, *Director of Categorical Programs and Special Projects*
Jasmina Viteskic, *Title IX Coordinator/Compliance Officer*
Juan Raygoza, *Berkeley High School Principal*
Keldon Clegg, *Berkeley High School Vice Principal*
Craig Kaufman, *Budget Analyst II*

1. Call to Order

The meeting was held online via Google Meet. At 6:37 p.m. Chairperson Davis called the meeting to order.

2. Establish the Quorum/Approve the Agenda

The quorum was not initially established; voting member attendance later increased to 10. The agenda was amended to remove items #14 and #15, the amended agenda was approved by unanimous consent after item #5.

3. Chairpersons' Comments

Nicole Chabot and Vicki Davis

Co-Chair Davis provided comments.

4. **Public Comment**

There was no public comment.

5. Director of Local Resources Comments

Kathy Fleming, Director of Local Resources

Director Fleming provided comments, and shared Additional Information presentation slides.

6. Approval of Minutes

May 12, 2026

Co-Chair Davis asked if there were any corrections to the Draft May 12, 2026 P&O Meeting Minutes, none were offered. The 5.12.26 P&O Meeting Minutes were approved by unanimous consent.

7. Superintendent's Budget Advisor Committee (SBAC) Updates

Vicki Davis

Rep. Davis provided updates from the most recent SBAC meeting.

8. 2026-27 BSEP & BERRA Annual Plan Information

Kathy Fleming

Director Fleming presented 2026-27 Annual Plan Update slides.

9. Recommendation for BSEP Funds in 2026-27: Professional Development

Chris Albeck, Juan Raygoza, Kathy Fleming

Director Albeck, Principal Raygoza, and Ms. Viteskic presented the recommendation for BSEP Funds in 2026-27 for Professional Development and overview slides.

Rep. Rauen moved to approve the recommendation for BSEP Funds in 2026-27 for Professional Development, Rep. Agah seconded; the recommendation was approved with 10 yes votes, 0 no votes, and 0 abstentions.

10. Recommendation for BSEP Funds in 2026-27: Student Achievement Strategies

Chris Albeck, Jill Hookendyk

Director Albeck and Associate Superintendent Hoogendyk presented the recommendation for BSEP Funds in 2026-27 for Student Achievement Strategies and overview slides.

Rep.Glimme moved to approve the recommendation for BSEP Funds in 2026-27 for Student Achievement Strategies, Rep. Rauen seconded; the recommendation was approved with 10 yes votes, 0 no votes, and 0 abstentions.

11. Recommendation for BSEP Funds in 2026-27: Classroom Support

Chris Albeck, Juan Raygoza

Director Albeck and Principal Raygoza presented the recommendation for BSEP Funds in 2026-27 for Classroom Support and overview slides.

Rep. Rauen moved to approve the recommendation for BSEP Funds in 2026-27 for Classroom Support, Rep. Glimme seconded; the recommendation was approved with 10 yes votes, 0 no votes, and 0 abstentions.

12. Recommendation for BSEP Funds in 2026-27: Program Evaluation

Lena Sweeney

Director Sweeney presented the recommendation for BSEP Funds in 2026-27 for Program Evaluation and overview slides.

Rep. Arteca moved to approve the recommendation for BSEP Funds in 2026-27 for Classroom Support, Rep. Andrews seconded; the recommendation was approved with 10 yes votes, 0 no votes, and 0 abstentions.

13. Recommendation for BSEP Funds in 2026-27: Expanded Course Offerings

Kathy Fleming, Juan Raygoza, Keldon Clegg

Director Fleming, Principal Raygoza, and Vice Principal Klegg presented the recommendation for BSEP Funds in 2026-27 for Expanded Course Offerings and overview slides.

Rep. Rauen moved to approve the recommendation for BSEP Funds in 2026-27 for Classroom Support, Rep. Andrews seconded; the recommendation was approved with 10 yes votes, 0 no votes, and 0 abstentions.

14. 2024-25 BSEP and BERRA Audits

Kathy Fleming

This item was postponed, to be presented at a future meeting.

15. 2026-27 BSEP Site Program Funds

Kathy Fleming

This item was postponed, to be presented at a future meeting.

16. P&O Statement to the Board

The committee discussed a draft statement to the School Board.

17. 2025-26 Annual Reflection and Survey

Director Fleming shared a survey for P&O Committee members and prompts for a group discussion.

18. For the Good of the Order

The committee was reminded of the end of year committee appreciation event on 5/28/26.

19. Adjournment

The meeting was adjourned by unanimous consent at 8:19 p.m.