BSEP
Berkeley Schools
EXCELLENCE PROGRAM

Class Size Reduction Background Info

Planning and oversight Meeting
11/3/26

Our Mission

Enable and inspire our diverse student body to achieve academic excellence and make positive contributions to our world.

#BerkeleyRising

Excellence

Equity

Engagement

Enrichment

Prior Year

Current Year

Next Year

BSEP & BERRA Calendar

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun

Orientation

Election & Class Size Report

First Interim Report

Second Interim Report

Program Overview Presentations: Snapshot of Current Year Activities and Updates

Annual Report Info (included in Program Overview Presentations)
Revenue & Expenses, Program Activities, Most Recent Data

Audits

Annual Report:
Review and Recommend

Revenue Projections

- Based on Bay Area CPI
- Allocations by Resource
- Allocations to Sites

ANNUAL PLANS

- Feb - May: P&O Two Readings (Activites, Budget and Data)
- May Recommend to Board for Approval (P&O Statement to the Board)
- June - Board Approval

Measure H Framework

BSEP Resources

BSEP Measure H

BSEP Measure H of 2024 Framework	
High Quality Instruction	**66%**
Class Size Reduction	
Support for Teaching:	
Professional Development	
Program Evaluation	
Classroom Support	
Expanded Course Offerings	
Essentials for Excellence	**27%**
School Site Programs	10.25%
Libraries	7.25%
Music/VAPA	6.25%
Instructional Technology	3.25%
Effective Student Support	**7%**
Student Achievement Strategies	Share 7%
Counseling and Behavioral Health	
Measure Oversight, Communication, and Translation	2.5% of net receipts

Class Size Reduction Goals

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Measure Language on Class Size Goals

High Quality Instruction: Small Class Sizes

- It is the intent of this Measure to reduce Average Class Sizes in **K-5 to a goal of 23:1 as a school-wide average**. The District operated elementary school Average Class Sizes shall achieve the goal of school-wide averages of 23:1.
- The goals for Average Class Sizes to be achieved with these revenues shall be **28:1 for the secondary schools, and 18:1 for continuation school programs.**
- "Average Class Size" shall mean school-wide averages for the elementary grades and District-wide averages for secondary grades, with the exception of physical education classes, which may be larger.

Grades K-5 23:1	Grades 6-12 28:1	Continuation School Programs 18:1
• School Wide • Zone Wide - By Grade*	District Wide by Grade	Berkeley Technical Academy

*BFT Contract includes requirement of 23:1 per grade across elementary zones and an elementary cap on grade size of 27:1

BUSD Elementary Zones

Northwest Zone	Central Zone	Southeast Zone
• Ruth Acty • Rosa Parks • Thousand Oaks	• Berkeley Arts Magnet • Cragmont • Oxford • Washington	• Emerson • John Muir • Sylvia Mendez • Malcolm X

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Thank you